

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2016**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	75,000	0	0	45,000	0	30,000
Protection						
Protection	42,000	0	0	30,000	0	12,000
Provincial Offences	0	0	0	0	0	0
	42,000	0	0	30,000	0	12,000
Transportation						
Roads / Bridges / Conventional Transit	1,100,000	0	0	0	0	1,100,000
Kenora Handi Transit	0	0	0	0	0	0
Other	275,000	0	0	260,000	0	15,000
	1,375,000	0	0	260,000	0	1,115,000
Environmental						
Environmental	262,500	0	0	112,500	0	150,000
Health						
Lake of the Woods Cemetery	25,000	0	0	0	0	25,000
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	115,000	0	0	100,000	0	15,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	115,000	0	0	100,000	0	15,000
Planning & Development						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	1,894,500	0	0	547,500	0	1,347,000